

Verteilung und Zusammensetzung der Ausgleichsstunden
Innovationsbudget einschl. BLK und Ganztagschulen

Spaltennummer entspricht der Kennnummer des Maßnahmenverzeichnis (siehe unten)

| Schulamt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Summe Inno- vations- Budget 0 - 37 | Kreis- Budget | IQSH- Budget | Budget-Summe | | |
|----------------|-------|------|-----|------|------|------|------|-----|------|------|-----|------|------|------|-----|-------|-----|-----|------|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|------|------|-----|-----|-----|-------|--|------------------|-----------------|--------------|----------------------------------|--|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | | | | 37 | Gesamt- summe 38+39+ 40 | Plan- stellen summe Sp. 41:27,5 |
| Dithmarschen | 2,0 | | | 3,0 | | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 19,0 | 11,0 | 3,0 | 33,0 | 1,20 |
| Lauenburg | 12,0 | | | 3,0 | 6,0 | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 35,0 | 14,0 | 14,0 | 63,0 | 2,29 |
| Nordfriesland | 6,0 | | | | | | | | 2,0 | 27,5 | | | | | | | | | | | | | | | | | | 14,0 | | | | | | | | | 12,0 | 71,5 | 13,0 | 20,0 | 104,5 | 3,80 | |
| Ostholstein | 20,0 | | | 6,0 | 16,0 | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 56,0 | 14,0 | 8,0 | 78,0 | 2,84 |
| Pinneberg | 20,0 | | | | | | | | 2,0 | | | | | | | | | 3,0 | | | | | | | | | | | | | | | | | | | | 12,0 | 37,0 | 18,0 | 4,0 | 59,0 | 2,15 |
| Plön | 12,0 | | | | 6,0 | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 32,0 | 9,0 | 6,0 | 47,0 | 1,71 |
| Rendsburg-Eck. | 10,0 | | 6,0 | | 3,0 | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 33,0 | 19,0 | 27,0 | 79,0 | 2,87 | |
| Schleswig-Fl. | 24,0 | | | | | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 38,0 | 16,0 | 16,0 | 70,0 | 2,55 |
| Segeberg | 16,0 | | | 3,0 | | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 33,0 | 18,0 | 0,0 | 51,0 | 1,85 |
| Steinburg | 10,0 | | | 3,0 | | | | | 2,0 | | | | | | | 1,0 | 9,0 | | | | | | | | | | | | | | | | | | | | 12,0 | 41,0 | 10,0 | 2,0 | 53,0 | 1,93 | |
| Stommam | 6,0 | | | | | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 20,0 | 12,0 | 21,0 | 53,0 | 1,93 |
| Flensburg | | | | 3,0 | | | | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 34,0 | 5,0 | 16,0 | 55,0 | 2,00 |
| Kiel | 8,0 | | 3,0 | 3,0 | 19,0 | | | | 2,0 | | 1,0 | | | | | | 1,0 | | | | | | | | | | | | | | | | | | | | | 12,0 | 63,0 | 14,0 | 29,0 | 106,0 | 3,85 |
| Lübeck | 22,0 | | | | 3,0 | | | 3,0 | 2,0 | 9,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 51,0 | 14,0 | 6,0 | 71,0 | 2,58 |
| Neumünster | 6,0 | | | | | | | | 6,0 | | 2,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | 12,0 | 29,0 | 6,0 | 5,0 | 40,0 | 1,45 |
| ohne | -12,0 | 12,0 | | | 3,0 | 78,0 | 10,0 | 4,0 | | | | | 20,0 | 8,00 | 4,0 | 24,0 | | | | | | | | | | | | | | | | | | | | | 12,0 | 175,0 | 50,0 | 28,0 | 253,0 | 9,20 | |
| Summe | 186,0 | 12,0 | 9,0 | 24,0 | 56,0 | 78,0 | 16,0 | 4,0 | 34,0 | 36,5 | 3,0 | 20,0 | 8,0 | 4,0 | 0,0 | 24,00 | 0,0 | 2,0 | 12,0 | 0,00 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 14,0 | 0,0 | 8,0 | 0,0 | 14,0 | 20,0 | 0,0 | 0,0 | 0,0 | 180,0 | 767,5 | 243,0 | 205,0 | 1215,5 | 44,2 Teiler 27,5 | |

Erläuterung der Spaltennummern (Maßnahmenverzeichnis)

| | | | | | |
|----|-----------------------------------|----|----------------------------|-----|--|
| I | | II | <i>IQSH-Modellversuche</i> | III | |
| 1 | Schulentwicklung im Netzwerk Plus | 2 | Demokratielernen | 9 | Niederdeutsches Zentrum |
| 3 | Fremdsprachenlernen | 4 | Sinus GS | 27 | Nordfriesisches Institut |
| 7 | Erfolgreich starten | 5 | Sinus Transfer 2. Welle | 32 | Museumspädagogik |
| 8 | Phonologische Bewusstheit | 6 | Migranten | | |
| 13 | Regionale Bildungs Kooperation | 10 | TIE | IV | |
| | | 11 | FÖN | 23 | Koordination Krankenhausunterricht |
| | | 12 | Qualitätsverbesserung | 29 | Suchthilfesystem an Schulen |
| | | 15 | Startpunkt Hauptschule | 31 | Landesprojekt sexueller Missbrauch von Schülerinnen und Schülern |
| | | 17 | EBISS-Multiplikatoren | 0 | Offene Ganztagschulen |
| | | 18 | EBISS II | 37 | Flex-Klassen |